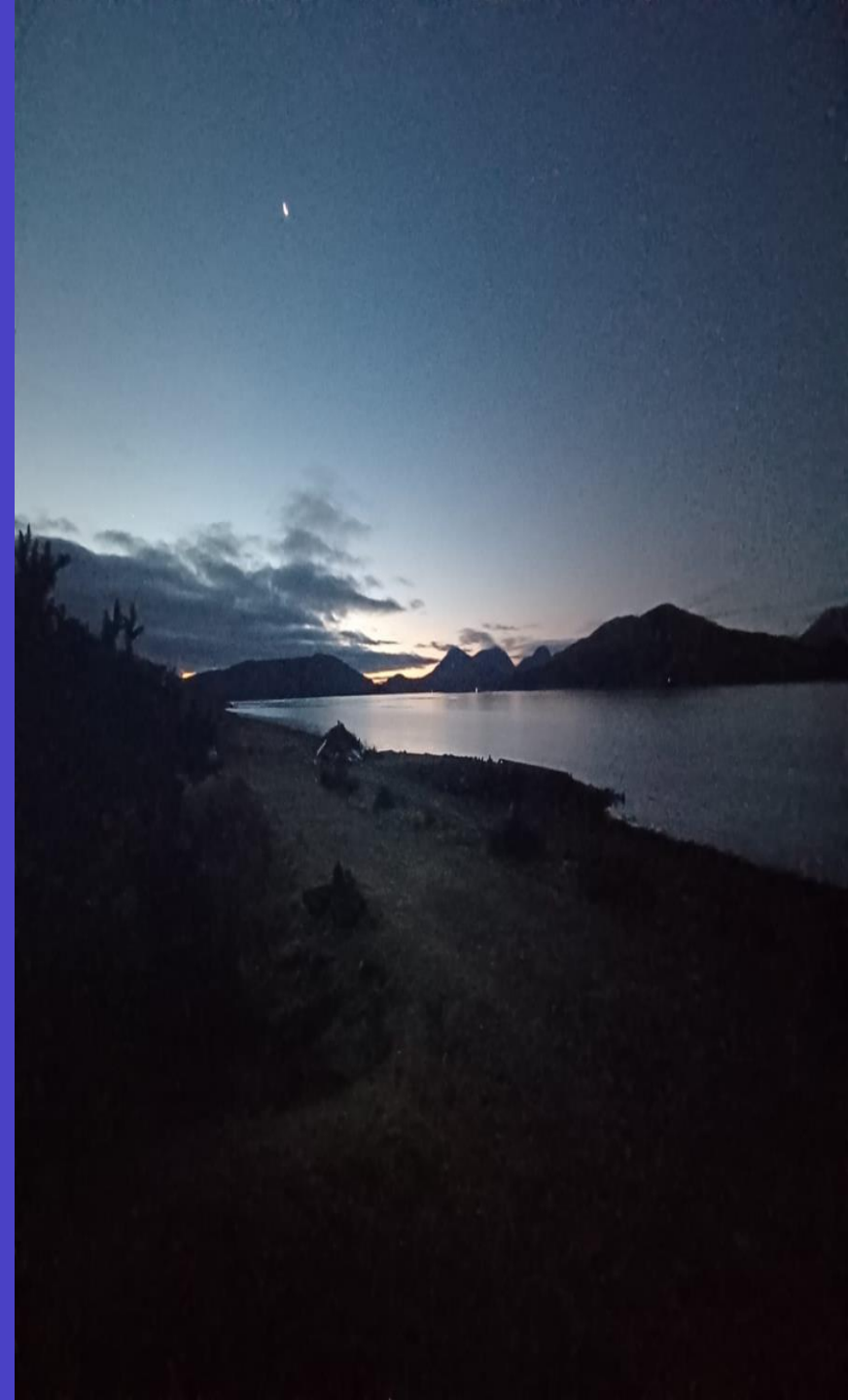


Raasay Development Trust

**Annual General Meeting
2025**



Agenda

- Welcome
- Apologies
- Minutes of 2024 AGM- approval
- Draft Accounts 2024- approval
- Reports from Chairman & Directors
- Carbon Neutral Islands update
- Election of Directors
- Discussion & AOCB

Approval of Minutes 2024 AGM



Accounts 2024

	2024	2023
Income	£485,188	£875,991
Expenditure	£222,578	£179,120
Balance at year end	£1,881,383	£1,618,773
Unrestricted reserves	£147,399	£3,653

Funders 2024

- Highlands & Islands Enterprise
- Carbon Neutral Raasay- Scottish Government
- Paths for All
- Community Woodlands Association
- Scottish Land Fund- Lottery
- Awards for All- Lottery
- SSE Hydro
- Adaptions Scotland
- Corra Foundation
- Highland Coastal Communities Fund
- Regeneration Capital Grant Fund- Scottish Government
- Energy Scotland
- Rural & Islands Housing Fund
- Rural Tourism Infrastructure Fund- Scottish Government

Chairman's Report



- 2024: 10 years of RDT
- Achievements: capital projects, CNI
- Staff changes 24-25: Rosie, Elizabeth, Carwyn, Sylvia
- Funding challenges: end of HIE support
- Market challenges
- Director changes

Charitable Objectives

To **manage community land and associated assets** for the benefit of the Community and the public in general.

To **provide, or assist in providing, recreational facilities, and/or organising recreational activities**, which will be available to members of the Community and public at large with the object of improving the conditions of life of the Community.

To **advance community development**, including urban or **rural regeneration** within the Community.

To **advance the education of the Community about its environment, culture, heritage and/or history**.

To **advance environmental protection or improvement including preservation, sustainable development and conservation of the natural environment**, the maintenance, improvement or provision of environmental amenities for the Community and/or the **preservation of buildings or sites of architectural, historic or other importance** to the Community.

Housing update

Deer Park

- Tenanted from June 2024
- Snagging signed off last week
- Managed by CHT on our behalf
- Factoring to be finalised

Inverarish Terrace

- All houses have been purchased by RDT
- Strip out and structural works currently underway
- Due for completion end of Sept 26
- Looking to secure resource post March 26

Other updates

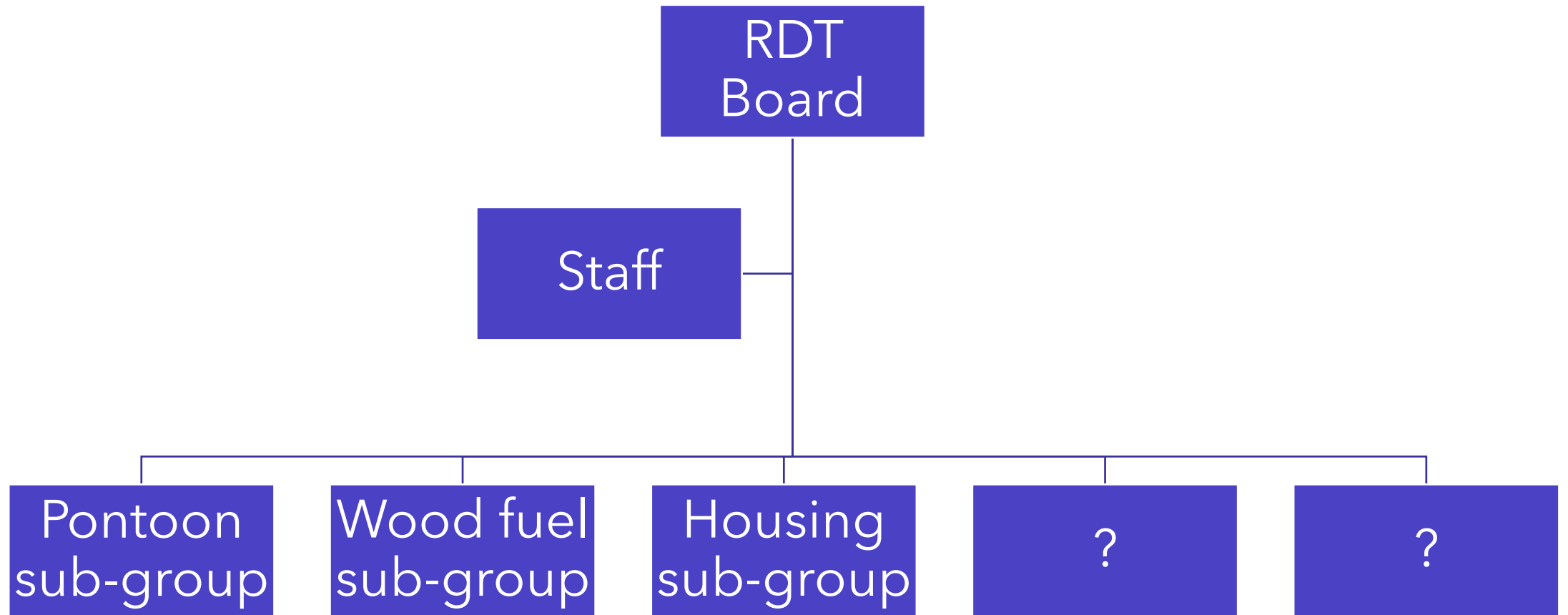
Completed

- Review of equipment at Wood Fuel Group
- Paths- repairs at Inverarish Burn from Hendersons Bridge to the beech wood; steps built at end of beechwood path to No. 2 mine, Emigrants Walk repairs
- Pontoon repaired, re-opened May 25

Ongoing/ future

- Seeking remaining tipper truck funding; improvements to hard standing area, volunteers support
- Paths- securing quotes (& seeking funds) for Hallaig path and Carn nan Eun shoulder path
- Pontoon- remedial appraisals and costings (& associated funding)

RDT working structure?

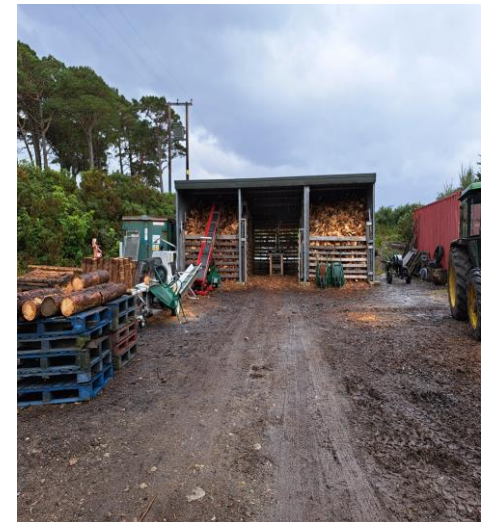
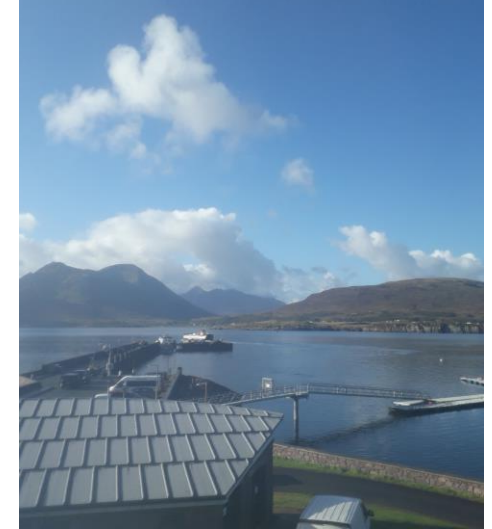


What's next?

- Community engagement event – Spring 2026...new 5 year combined plan
- Governance review
- Resourcing review
- Partnership working including:
Development Trusts visit in March; Big Clean Up (with Raasay Community Council); employment diversification

Aiming for:

SUSTAINABILITY



Carbon Neutral Islands update

Completed

- Invasive species habitat survey & plan
- Hall upgrade- energy efficient doors
- Glass houses survey at Walled Garden
- Support to retrofit project including No.35 Inverarish Terrace
- Contractors engagement event
- Community Woodlands Event
- Sleat Community Trust visit
- Support for 'Get Growing' classes

Ongoing/ coming up

- Invasive species contractor work
- E-Bikes at Raasay House
- Distillery/RCR Direct Wire
- Raasay House GSHP tender
- Support to Wood Fuel Group and Paths work
- Support to RDT staff resourcing
- Climate Action Plan projects

Election of Directors





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Discussion & AOCB